

To the Clerk of Phillips County, State of Kansas
We, the undersigned, officers of

Deer Creek Township
 certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was approved and adopted as the
 maximum expenditures for the various funds for the year 2020; and (3) the
 Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

[illegible]

Assisted by:

Address:

Email:

Attest: _____ 2019

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Deer Creek Township

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Total Tax Levy Amount in 2019		+ \$ 881
2. Debt Service Levy in 2019		- \$ 0
3. Tax Levy Excluding Debt Service		<u>\$ 881</u>
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ 31,614	
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ 36,217	
5b. Personal Property 2018	- 34,675	
5c. Increase in Personal Property (5a minus 5b)	+ 1,542	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2019:	+ 657	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	33,813	
8. Total Estimated Valuation July 1, 2019	1,591,218	
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,557,405	
10. Factor for Increase (7 divided by 9)	0.02171	
11. Amount of Increase (10 times 3)		+ \$ 19
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 900</u>
13. Debt Service Levy in this 2020		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>900</u>

If the 2020 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Deer Creek Township

2020

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2019	Budget Tax Levy Amount for 2020	Allocation for Year 2020		
		MVT	RVT	16/20M Veh
General	413	13	0	8
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
Cemetery	468	14	0	10
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	881	27	0	18

County Treasurer's Motor Vehicle Estimate 27

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 18

Motor Vehicle Factor 0.03065

Recreational Vehicle Factor 0.00044

16/20M Vehicle Factor 0.02043

Deer Creek Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	3,225	3,529	2,442
Receipts:			
Ad Valorem Tax	554	413	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			13
16/20 M Vehicle Tax			0
LAVTR			8
Gross Earnings (Intangibles) Tax			0
			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	554	413	21
Resources Available:	3,779	3,942	2,463
Expenditures:			
Officers Pay			
Salaries & Wages	250	500	500
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Property Maintenance		1,000	2,100
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	250	1,500	2,600
Unencumbered Cash Balance Dec 31	3,529	2,442	xxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	2,600	2,600	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,600
Tax Required			137
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			137

Deer Creek Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	872	1,069	569
Receipts:			
Ad Valorem Tax	514	0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	514	0	0
Resources Available:	1,386	1,069	569
Expenditures:			
Cemetery Maintenance	317	500	1,279
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	317	500	1,279
Unencumbered Cash Balance Dec 31	1,069	569	1,279
2018/2019 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
See Tab A See Tab C			
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.0%		
	Amount of 2019 Ad Valorem Tax		
			710

Desired Carryover Into 2021	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2020 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2021	
\$569	2019 Ending Cash Balance (est.)
\$0	2020 Non-AV Receipts (est.)
\$710	2020 Ad Valorem Tax (est.)
\$1,279	Total 2020 Resources Available
\$333	Less 2018 Expenditures + 5%
\$946	Projected 2021 carryover (est.)

Mill Rate Comparison	
0.446	2020 Fund Mill Rate
	2019 Fund Mill Rate
0.532	Total 2020 Mill Rate
0.554	Total 2019 Mill Rate

Is a resolution required? No

Adopted Budget

Cemetery	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	468
Receipts:			
Ad Valorem Tax		468	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			14
Recreational Vehicle Tax			0
16/20M Vehicle Tax			10
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	468	24
Resources Available:	0	468	492
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	468	xxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	1,279	1,279	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 0.0%			
Amount of 2019 Ad Valorem Tax			
			0

Page No.

Desired Carryover Into 2021	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2020 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2021	
\$468	2019 Ending Cash Balance (est.)
\$24	2020 Non-AV Receipts (est.)
\$0	2020 Ad Valorem Tax (est.)
\$492	Total 2020 Resources Available
\$0	Less 2018 Expenditures + 5%
\$492	Projected 2021 carryover (est.)

Mill Rate Comparison	
	2020 Fund Mill Rate
0.294	2019 Fund Mill Rate
0.532	Total 2020 Mill Rate
0.554	Total 2019 Mill Rate

Is a resolution required? No

NOTICE OF BUDGET HEARING

The governing body of
Deer Creek Township
Phillips County

will meet on October 7, 2019 at 4:00 pm at Residence of Brandy Christy for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	250	0.287	1,500	0.260	2,600	137	0.086
Debt Service							
Library							
Road							
Cemetery	317	0.302	500	0.294	1,279	710	0.446
Special Machinery							
Totals	567	0.589	2,000	0.554	3,879	847	0.532
Less: Transfers	0		0		0		
Net Expenditure	567		2,000		3,879		
Total Tax Levied	861		881		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,461,881		1,590,416		1,591,218		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Brandy Christy
Treasurer

the 46-59 winner was Amy Stephen (Phillipsburg, KS), the 30-45 winner was Natalie Knipp (Palco, KS), the 16-29 winner was Liz

Bolt (Logan, KS).

The male 60+ bracket winner for the 2-mile walk was Terry Babcock (Phillipsburg, KS), the 46-59 win-

For more information or if you have questions, please contact Director Shari Buss at 785-689-4846.

crets pursuant to K.S.A. 75-4319(b) (3), that only the Board, Rex Walk, Tara Overmiller, Krystal Schwenn, and Frankie Forbes attend, and that open session resumes in the Curtis C. Erickson conference room at 9:18 pm. Motion seconded by Vicki Constable and carried 8-0. John Beim, Larry Meili, Codi Cox, Rhonda Kellerman, Tim Seifert, and Theresa Hughes exited.

OPEN SESSION; No action taken.

EXECUTIVE SESSION: At 9:19pm, Jayne Holle moved that the Board enter executive session for a period of 5 minutes, starting at 9:20 pm in the Curtis C. Erickson conference room to discuss personnel matters pursuant to K.S.A. 75-4319(b) (1), that only the Board, Rex Walk

and Frankie Forbes attend and that open session resume in the Curtis C. Erickson conference room at 9:25pm. Motion seconded by Vicki Constable and carried 8-0.

OPEN SESSION; No action taken.

ADJOURNMENT At 9:30 pm Stan Robb moved to adjourn. Hazel Ames seconded. Motion carried 8-0

October PCRC Hostess

October 1 - Marcia Heersink
October 2 - LaDonna Karnowski
October 3 - Jan Johnson
October 4 - Barb Kennedy
October 7 - Ester Lienberger
October 8 - Connie Price
October 9 - Bev Miller
October 10 - Iris Stone
October 11 - Marie Robinson
October 14 - No Mail
October 15 - Barb Tien
October 16 - Karen Williams

October 17 - Loretta Achison
October 18 - Karen Dietz
October 21 - Ruth Hackerott
October 22 - Arliss Hatcher
October 23 - Mick Hiesterman
October 24 - Marcia Heersink
October 25 - Barb Kennedy
October 28 - Jan Johnson
October 29 - LaDonna Karnowski
October 30 - Ester Lienberger
October 31 - Sylvia Swarts

PUBLIC NOTICE

(First published in The Advocate, Thursday, October 3, 2019) It

NOTICE OF BUDGET HEARING

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Phillips County

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Debt Service							
Library							
Road							
	317		500		1,279	710	0.446
Cemetery		0.302		0.294			
Special Machinery							
Totals	567	0.589	2,000	0.554	3,879	847	0.532
Less: Transfers	0		0		0		
Net Expenditure	567		2,000		3,879		
Total Tax Levied	861		881		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,461,881		1,590,416		1,591,218		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Brandy Christy
Treasurer